



The Corporation of Delta

MAJOR INFRASTRUCTURE PROJECTS IN DELTA

Overview of Projects, Financing
and Timelines



Economic Stimulus

- 2009 Federal/Provincial Economic Action Plan
- Infrastructure Stimulus Fund
- Build Canada Fund
- Recreation Infrastructure Canada Program





Grant Opportunities

- Funding typically three-way split
- 13 applications submitted by Delta
- 7 successful
- Construction to be complete by the end
March 2011





82nd Avenue Upgrade

- Road improvements 112A Street to 116 Street
- \$3 million project
- \$2 million grant, \$1 million Delta
- Detailed design nearly complete



Delta Archives

- Courthouse conversion
- Project cost \$675,000
- \$450,000 grant, \$225,000 Delta
- Work has started



Delta Gymnastics

- A new purpose built facility for Delta Gymnastics
- Project cost \$2.3 million
- RINC \$753,000
- Delta \$271,000
- Delta Gymnastics Society \$1.2 million





East Delta Dike Upgrade

- Fortify dike west of 104th Street
- Project cost \$700,000
- Grant \$467,000 (\$233,000 Delta)
- Design and tender documents drafted



East Delta Pump Station

- Enlarge and upgrade (fish friendly)
- Project cost \$4 million
- Grant \$2.7 million (Delta \$1.3 m)
- Regulatory approvals, design work underway



Sungod Recreation Centre

- Expansion of fitness facility
- Project cost \$3 million
- Grant \$2 million (\$1 m Delta)
- Work to start February 8th





Westham Island Dike

- Dike upgrade near Trim Road
- Project cost \$267,000
- Grant \$178,000 (Delta \$89,000)
- Consultant selection underway





Other Infrastructure Funding

- 80th Street rail overpass
- \$11 million Roberts Bank Rail Corridor Program (Delta \$1 m)
- Ladner Trunk Sewer Forcemain Twinning
- \$650,000 Gateway Program (Delta \$3.45m)



Gateway Program

Improving Roads and Bridges for people, goods and transit throughout Greater Vancouver



The Corporation of Delta

PROJECT	COST	DELTA	GRANT	OTHER
82 nd Ave Upgrade	\$3 M	\$1 M	\$2 M	
Archives	\$675,000	\$225,000	\$450,000	
Gymnasium	\$2.3 M	\$271,000	\$753,000	\$1.2 M
E. Delta Dike	\$700,000	\$233,000	\$467,000	
Oliver Pump	\$4 M	\$1.3 M	\$2.7 M	
Sungod	\$3 M	\$1 M	\$2M	
Westham Dike	\$267,000	\$89,000	\$177,678	
Sewer Forcemain	\$4 M	\$3.35 M		\$650,000
80 th St Overpass	\$12 M	\$1 M		\$11 M
TOTAL	\$30 M	\$9.3 M	\$8.5 M	\$12.8 M



Municipality	ISF/BCF Grant - Funded Projects	Total Costs (millions)
Delta	5(2)*	\$15.25 (\$2.75)*
Richmond	2	\$10
Surrey	1	\$30
Coquitlam	2	\$14.6
Burnaby	1	\$7.4
New West	2	\$32
City North Van	4	\$6.3
Dist North Van	2	\$2
Langley City	1	\$3.3
Langley Township	1	\$2.2

* These represent RINC grants and funds. The chart is a comparison of successful BCF and ISF grants.